

Proposition 98 Changes - Ongoing Funds

(In Millions)

	Governor	Senate
2021-22 at 2022-23 Budget Act	110,237	110,237
Technical Adjustments	-285.523	-285.523
State School Reserve		
Reserve deposit	851.254	851.254
K-12 Education (one time)		
2023-24 LCFF Costs	2,486.680	1,519.855
K-12 Learning Recovery Block Grant	-1,836.883	-419.550
Arts, Music, and Instructional Materials Discretionary Block Grant	-1,780.442	0.000
2022-23 LCFF Costs	613.027	97.077
Literacy coaches and reading specialists	250.000	0.000
Arts and cultural enrichment	100.000	0.000
Bilingual Teacher Professional Development Program	20.000	20.000
Restorative justice grants	7.000	7.000
Add new K-12 spending to blank rows		
<i>Shift Zero-Emissions Schoolbus Funding to 2024-25 and 2025-26</i>		-1,000.000
<i>Reduce Golden State Pathways Grant Program</i>		-400.000
<i>Ethnic Studies Bock Grant</i>		20.000
<i>Commerical Dishwasher Grants</i>		15.000
California Community Colleges (one time)		
Apportionment costs in 2023-24	346.013	1.346
COVID-19 block grant	-344.667	0.000
Facilities maintenance and instructional equipment	-111.684	-111.684
New Entrepreneurship and Innovation Center at ELAC	2.500	2.500
2022-23 funding shift to minimize block grant reduction		0.000
2021-22 at 2023-24 Governor's Budget	110,554	110,554
2022-23 Budget Act	110,354	110,354
Technical Adjustments	-1,596.195	-1,545.205
State School Reserve		
Reserve deposit	-429.338	-429.338
K-12 Education (one time)		
K-12 Learning Recovery Block Grant	-716.243	-716.243
LCFF backfill with prior-year funds (one time)	-613.027	-97.077
Current year school meals costs	110.084	110.084

California Community Colleges (one time)		
Facilities maintenance and instructional equipment	-346.623	-346.623
Apportionment costs in 2023-24 using deferred maintenance	8.417	8.417
<i>Offset cut to COVID-19 Block Grant using excess P98 funds from LAO estimates and fold COVID-19 Block Grant into new CCC Recovery Block Grant</i>		69.571
<i>Student Recruitment and Retention scored to 2022-23</i>		-46.446
<i>Offset cut to COVID-19 Block Grant with reduction to Student Recruitment and Retention in 2022-23</i>		46.446
2022-23 Revised Spending	106,771	107,408
Technical Adjustments		
Back out prior year one-time spending	-3,481.160	-4,117.671
Other technical adjustments	0.743	0.743
State School Reserve		
Reserve deposit	747.636	892.650
K-12 Education		
LCFF growth and COLA (8.22 percent)	3,427.805	3,427.805
LCFF backfill with unspent funds (one time)	-2,752.328	-1,519.885
Transitional kindergarten expansion	459.932	459.932
COLA for select categorical programs (8.22 percent)	556.298	556.298
Equity multiplier	300.000	300.000
Universal meals cost increases	154.121	154.121
COE alternative schools funding increase	80.000	80.000
State Preschool for students with disabilities	64.471	0.000
State Preschool COLA (8.22 percent)	59.994	59.994
Charter School Facility Grant Program (one time)	30.000	30.000
Division of Juvenile Justice closure	-22.050	-22.050
COE funding for differentiated assistance	11.929	11.929
Access to opioid overdose reversal medication	3.500	1.000
K-12 High Speed Network	3.787	3.787
California College Guidance Initiative	3.900	3.900
CCEE adjustment for unspent prior-year funds (one time)	-4.331	-4.331
After school programs in rural schools	3.000	0.000
California School Information Services	2.067	2.067
Equity lead in statewide system of support	2.000	2.000
Antibias education and training	1.000	1.000
Review of tools to identify early reading difficulties (one-time)	1.000	1.000
Preschool assessment tool	0.763	0.763
Fiscal Crisis and Management Assistance Team	0.750	0.750
LCAP query tool and electronic template	0.148	0.148
Update to guidance for integrating digital learning and standards	0.100	0.100

California Community Colleges		
COLA for apportionments (8.22 percent)	678.022	678.022
Apportionment backfill with unspent funds (one time)	-354.430	-125.780
One-time savings to support apportionments	-148.896	-148.896
Student enrollment and retention strategies (one time)	100.000	0.000
COLA for select categorical programs (8.22 percent)	95.503	95.503
Enrollment growth (0.5 percent)	26.407	26.407
LGBTQ+ centers	10.000	10.000
Facilities maintenance and instructional equipment (one time)	6.088	6.088
Fiscal Crisis and Management Assistance Team	0.275	0.275
<i>Student Success Completion Grant Changes to cover total cost of attendance for foster youth (ongoing)</i>		14.000
<i>Associate Degree in Nursing programs at CCC (\$60 million per year for five years starting in 2024-25)</i>		
2023-24 Spending	106,839	108,289

One-time Proposition 98 Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Senate
Funds available in Governor's Budget	435.432	435.432
<i>Reappropriate National Board Certified Teacher Incentive Program</i>		200.000
<i>Reappropriate IEEEE</i>		162.657
Total Proposition 98 one-time funds	435.432	798.089

Use of Proposition 98 one-time funds	Governor	Senate
LCFF backfill with unspent funds (for 2023-24)	265.648	0.000
Smarter Balanced Assessments Consortium Membership Fee	0.550	0.550
CCC Budget Year Apportionments	148.896	148.896
CCC Firefighting Workforce	14.000	14.000
CCC Prior Year Apportionments	5.706	5.706
Sonoma County Backfill for Kincadee Wildfire	0.632	0.632
<i>Diversity Education Leaders Pipeline Initiative</i>		18.000
<i>K-12 Learning Recovery Block Grant</i>		610.305
Total Proposition 98 one-time funds used	435.432	798.089
Unspent Funds	0.000	0.000
Settle-Up Funds	Governor	Senate
Available Settle-Up		
Total Settle-Up Funds	0.000	0.000
Remaining Settle-Up	0.000	0.000